

# Gillnet Task Force Meeting

December 2, 2014  
Petersburg, AK



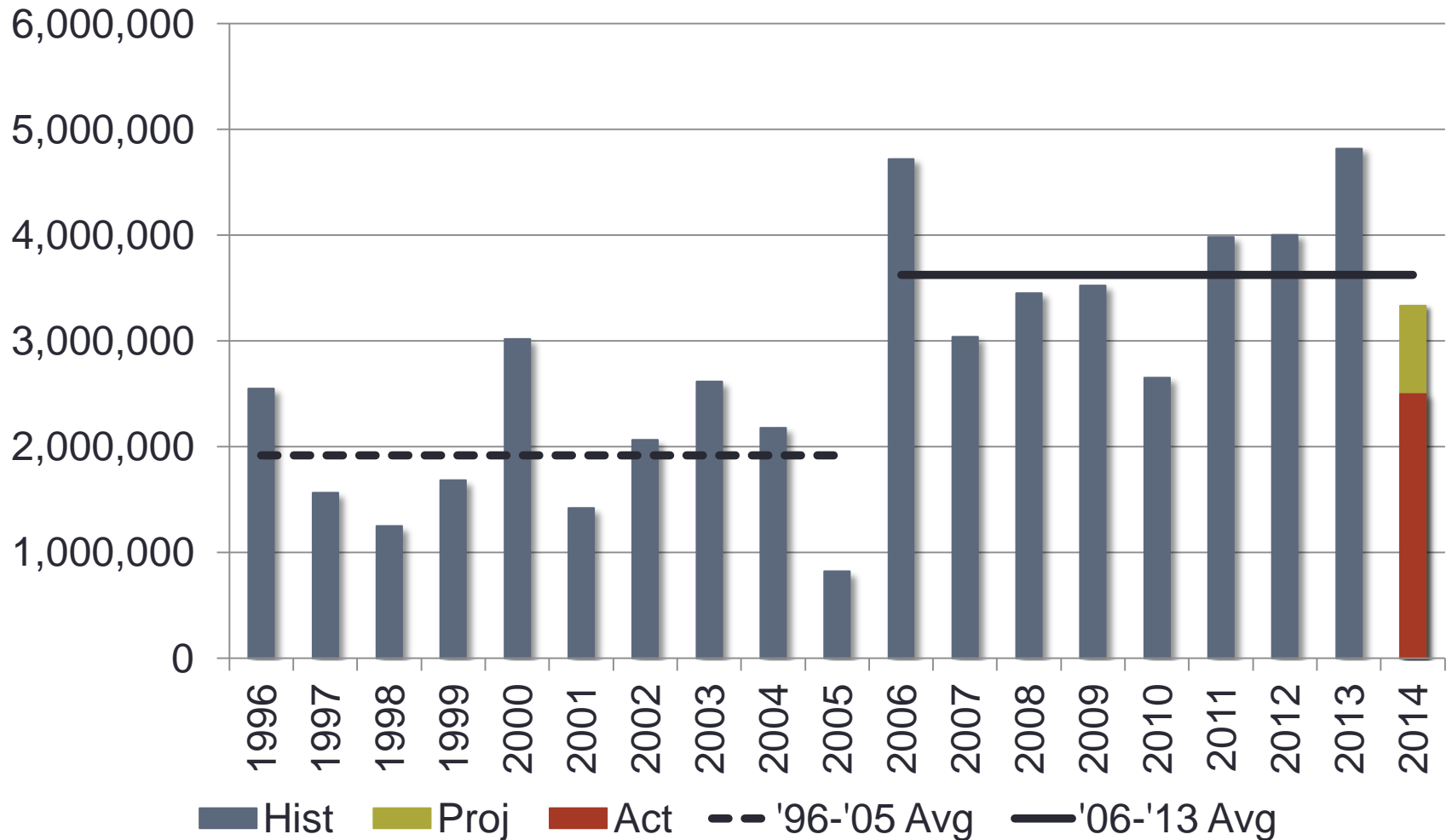
# 2014 Chum Return

Totals by District & Age

	Age-3	Age-4	Age-5	Age-6	Total
Taku/Stephens	20,200	246,900	350,500	12,700	630,300
Lynn Canal/Amalgam	23,600	513,500	1,299,800	32,700	1,869,600
<b>Total:</b>	<b>43,800</b>	<b>760,400</b>	<b>1,650,300</b>	<b>45,400</b>	<b>2,499,900</b>
Projected:	50,000	1,568,000	1,624,000	93,000	3,335,000
% of Projected:	88%	48%	102%	49%	75%

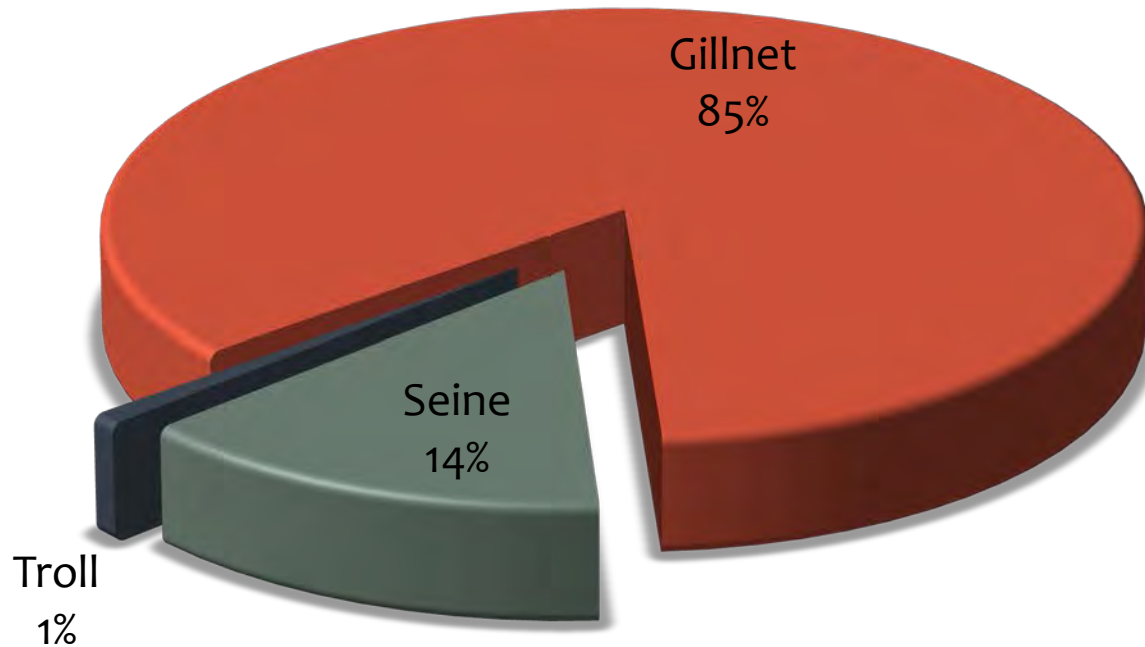
# 2014 Chum Return

Actual vs. Projected Harvest



# 2014 Chum Contributions

Gillnet, Seine & Troll Harvest



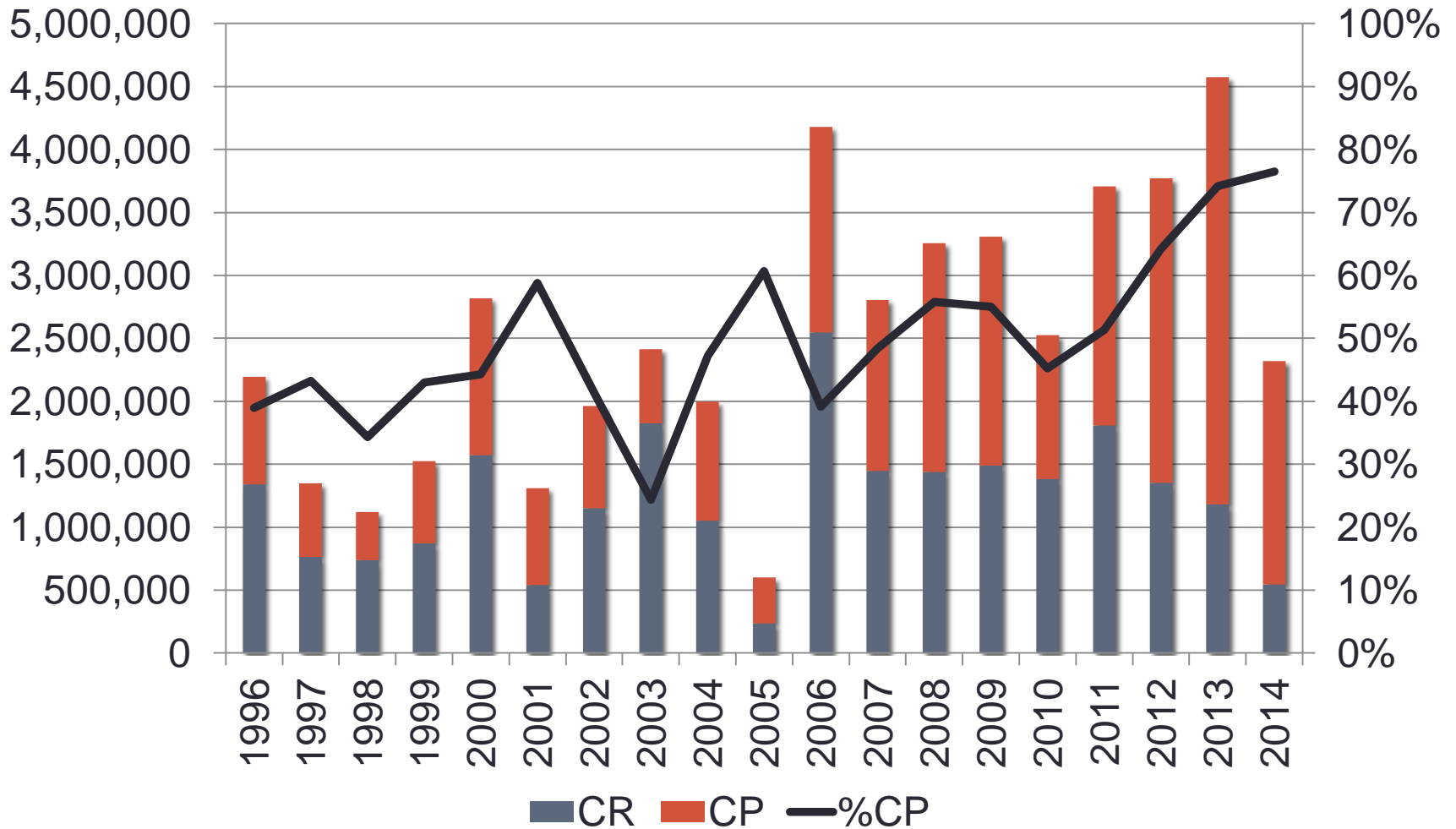
# 2014 Chum Return

## Contribution, Cost Recovery & Harvest Shares

	<b>Common Property Harvest</b>	<b>DIPAC Contrib.</b>	<b>% DIPAC Contrib.</b>	<b>Cost Recovery</b>	<b>Total Harvest</b>
Lynn Canal GN	1,279,800	1,226,300	96%	492,800	1,719,100
Taku/Stephens GN	286,100	279,500	98%	72,400	351,900
Homeshore Troll	19,400	15,200	78%		15,200
Amalga CP-Seine	226,800	226,800	100%		226,800
Other Seine		22,300			22,300
Sport		3,500			3,500
Broodstock & Esc.					161,100
<b>Total</b>		<b>1,773,600</b>		<b>565,200</b>	<b>2,499,900</b>
<b>Harvest Shares</b>		<b>76%</b>		<b>24%</b>	

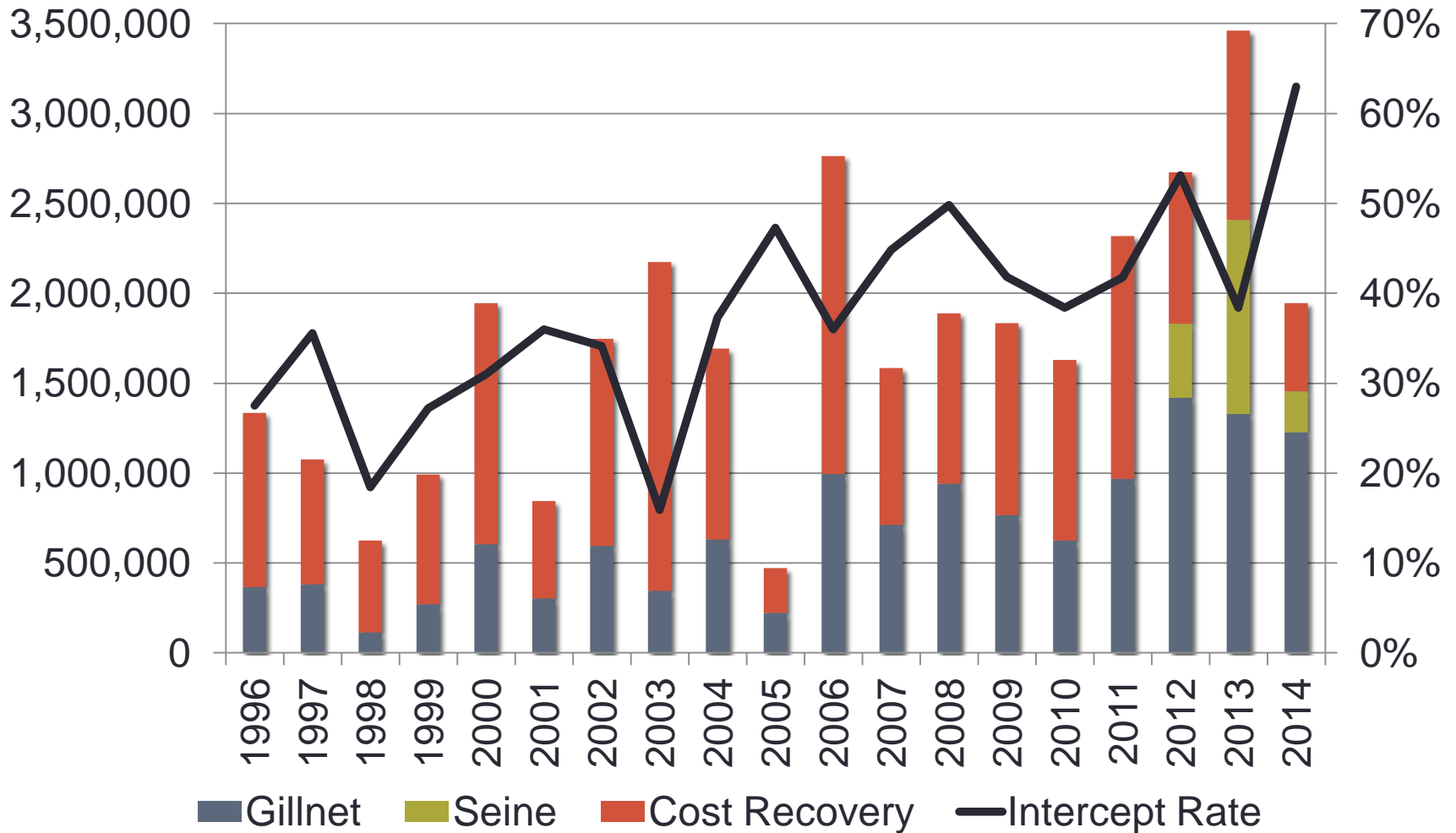
# DIPAC Chum Harvest

Common Property, Cost Recovery & CP Harvest Share



# DIPAC Chum Harvest

Harvest & Interception Rates in Lynn Canal



# 2014 Chum Return

## Cost Recovery Summary

	<b>Fish</b>	<b>Pounds</b>
Amalga Harbor	492,800	4,359,300
Gastineau Channel	53,200	495,300
Macaulay Hatchery	19,200	142,500
	565,200	4,997,100



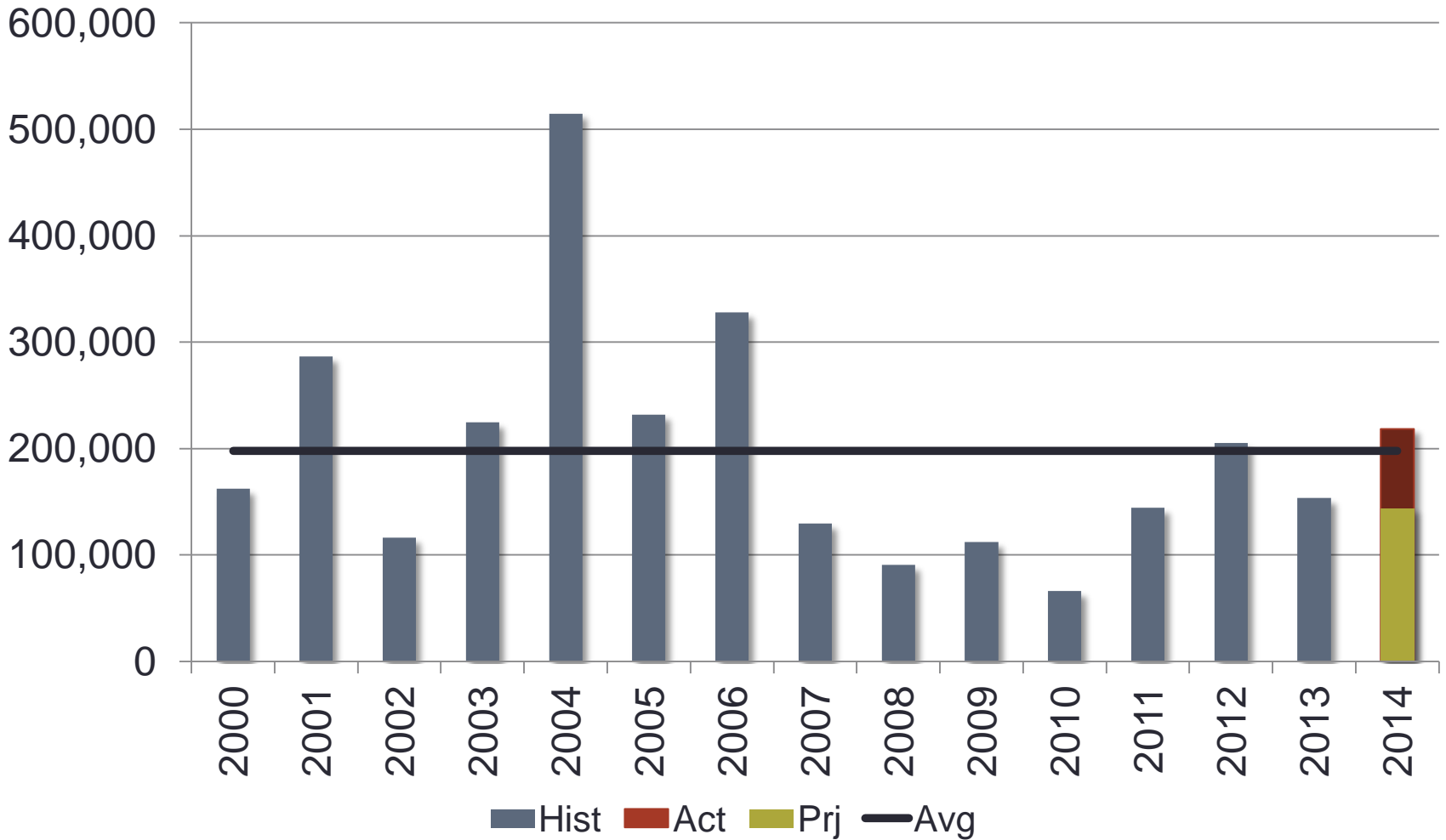
# 2014 Sockeye Return

	<b>Common Property</b>	<b>Cost Recovery</b>	<b>Broodstock</b>	<b>Total<sup>1</sup></b>
Actual	87,800	122,300	6,800	218,300
Projected	96,000	41,200	6,800	144,000
% of Projected	91%	297%	100%	152%

1) Includes end-of-season unmarketable fish.

# 2014 Sockeye Return

Actual vs. Projected Return



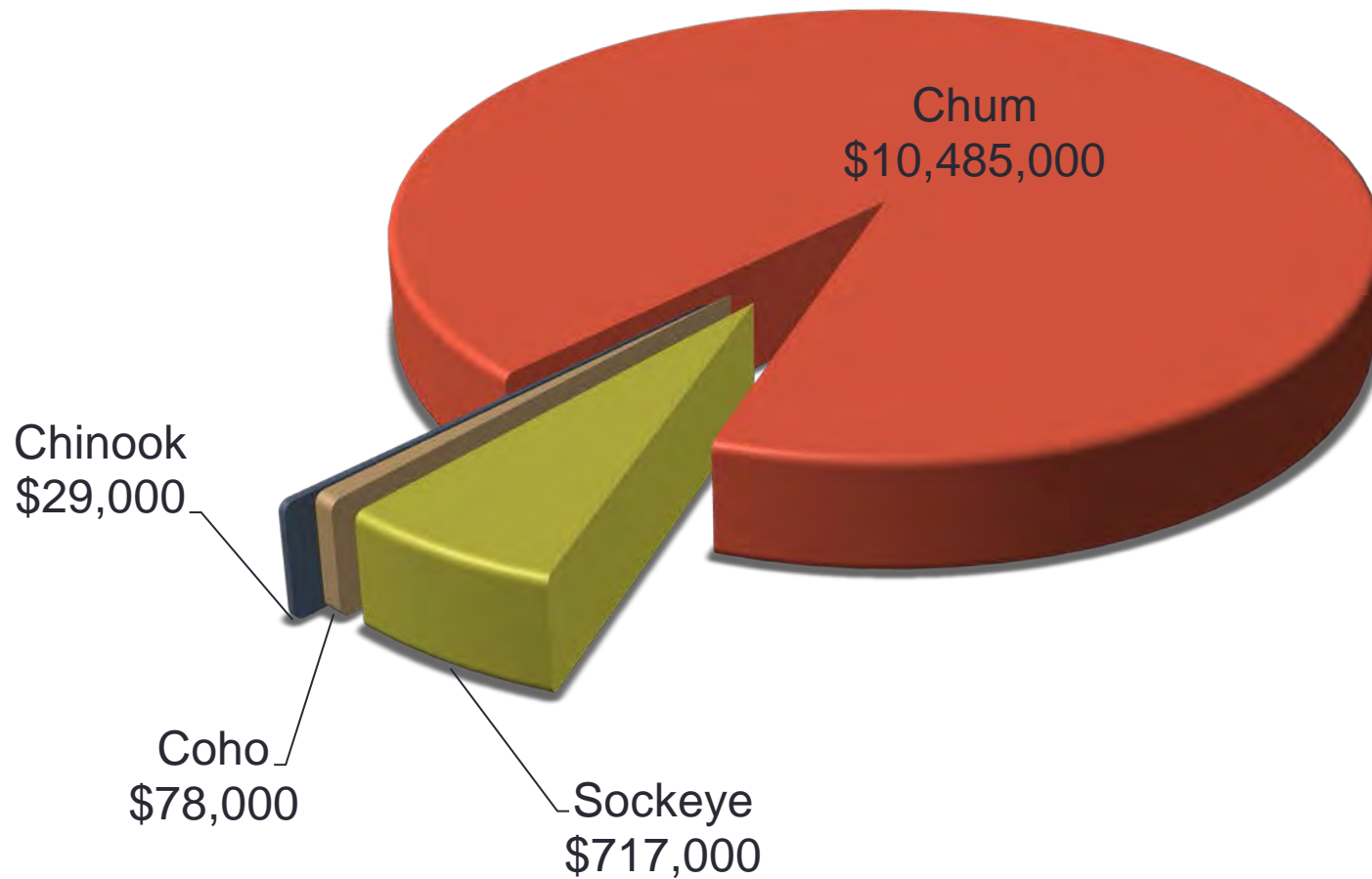
# 2014 Sockeye Return

Contribution, Cost Recovery & Harvest Shares

	<b>CP Harvest</b>	<b>DIPAC Contribution</b>	<b>Cost Recovery</b>	<b>Total Harvest</b>
District 11 GN	122,000	82,000	122,300	204,300
Other GN & SN		2,600		2,600
Personal Use		3,200		3,200
Broodstock				6,800
Unmarketable				1,600
<b>Total</b>		<b>87,700</b>	<b>122,300</b>	<b>218,500</b>
Harvest Shares		42%	58%	

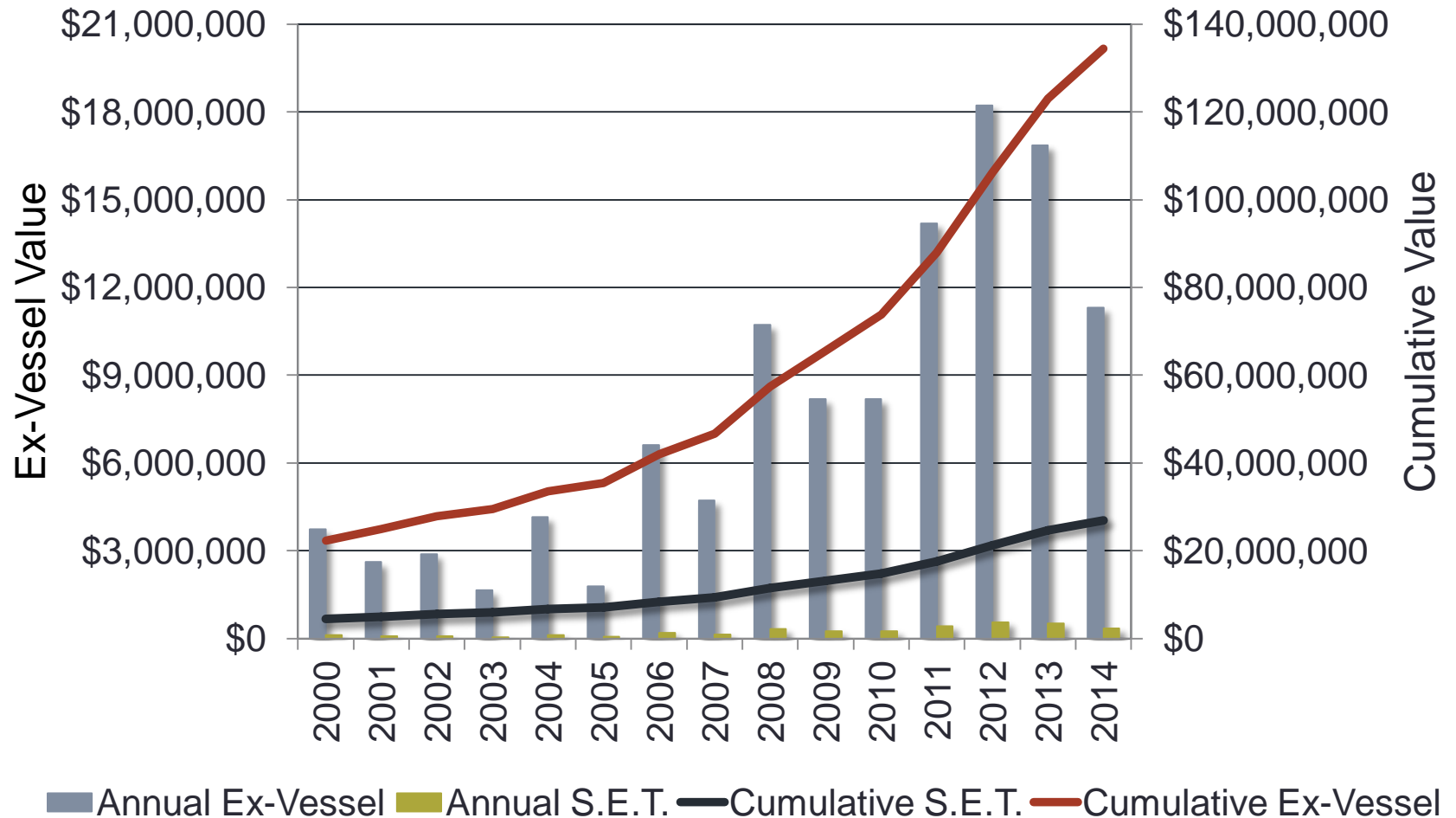
# 2014 Contributions

Estimated Ex-Vessel Value: \$11,300,000



# 2014 Contributions

Estimated Ex-Vessel Value & Salmon Enhancement Tax



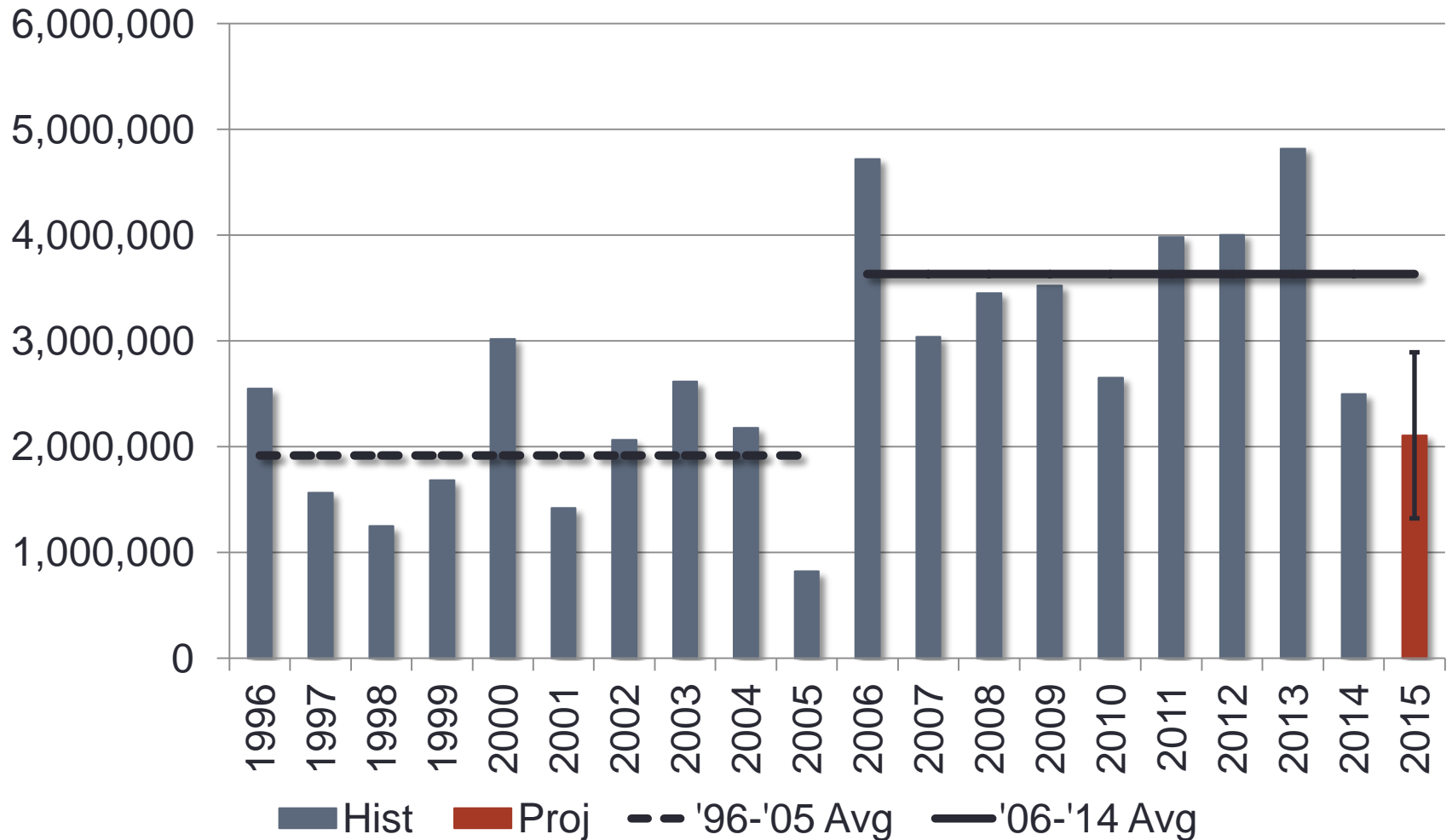
# 2015 Forecast

## Chum Salmon

	Low End	Mid Point	High End	Common Property	Cost Recovery	Brood
Taku/Stephens	472,000	<b>775,000</b>	1,038,000	395,000	220,000	140,000
Lynn Canal/Amalga	852,000	<b>1,354,000</b>	1,856,000	984,000	370,000	
Total	1,324,000	<b>2,109,000</b>	2,894,000	1,379,000	590,000	140,000

# 2015 Chum Forecast

## Historical & Projected Returns



# 2015 Forecast

## Sockeye Salmon

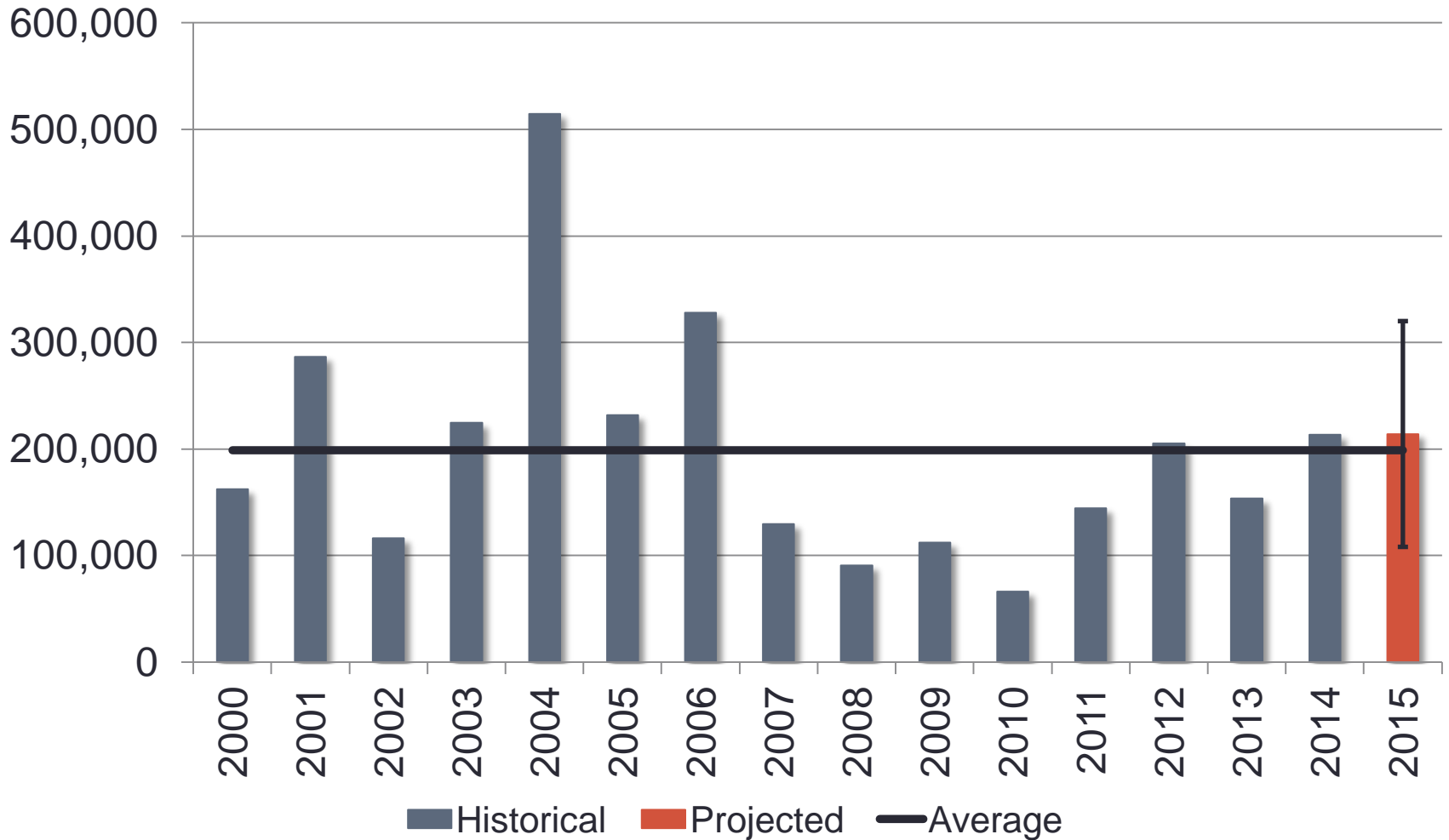
	Low End	Mid Point	High End
Age 5	63,000	122,000	181,000
Age 4	45,000	92,000	139,000
	108,000	214,000	320,000

Harvest Share Goal		Average Harvest Shares	
70% CP:	145,000	52% CP:	108,000
30% CR:	62,200	48% CR:	99,200
Broodstock:	6,800	Broodstock:	6,800



# 2015 Sockeye Forecast

## Historical & Projected Returns



# Thank You!

